

YALSA Board of Directors – Midwinter 09

Topic: Establish Budget Priorities for FY10

ceased receiving the small division subsidy from ALA beginning at the start of FY05, here is a brief overview of the division’s financial situation:

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 projected
Net assets @ start of yr	429,233	414,103	437,575	501,226	514,863
Dues	139,637	153,509	183,484	213,458	197,640
Sales	1,523	4,598	12,399	22,882	20,000
Donations	19,387	19,210	76,255	159,446	143,400
Royalties	13,386	41,777	32,431	34,852	36,050
Meetings	62,830	78,209	77,533	98,765	181,355
Total revenues	288,904	372,575	513,016	585,536	715,260
Payroll & related expenses	171,902	187,507	222,969	257,911	322,566
Total direct expenses	294,462	334,445	427,449	562,048	647,780
Net assets @ end of yr	414,103	437,575	500,726	514,863	557,449