

YALSA Board of Directors – Midwinter 2007
 FY '08 Budget Priorities

AL A
 A y A AL A c

FY 2008: Funding initiatives not in FY 07 budget:

Initiative	Estimated Cost	Possible Funding Source
y y	n c 7'	M n n
A A	n c 7'	M n n
A	7'	n n
	7'	n n
nc A	7'	n n
y y	07'	n n
	7'	n n
	n c 7'	MA n n
		n n
	n c 7'	n n

On-going Initiatives in Prior Budgets:

Initiative	Estimated Cost	Possible Funding Source
A L y	n c 7'	M n n
y y c g n		

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	7'	A

Possible New Initiatives:

Possible Initiative	Estimated Cost	Possible Funding Source
Ann y	7'	MA
	7'	n c c g n
y n	7'	n n
M n		n n