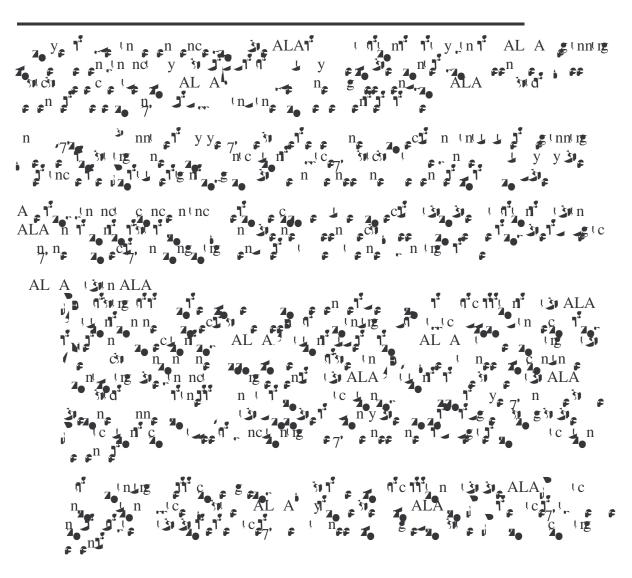
YALSA Board of Directors Meeting ALA Midwinter Meeting, Seattle January 19-24, 2007

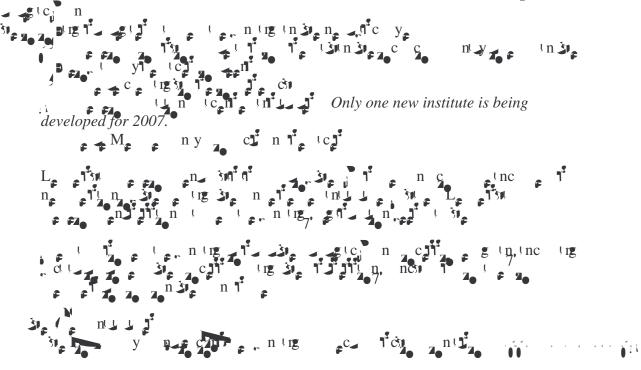
Topic: FY '08 Budget Priorities

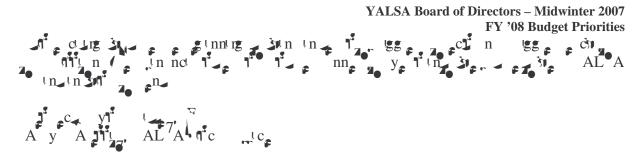
Background: The FY '08 Budget is due on January 29th. The Board is asked to provide input on budgeting priorities for FY '08, which runs from September 1, 2007 through August 31st, 2008. Consulting the Business Plan, Strategic Plan, YALSA's mission and other relevant documents can help identify budget priorities. The Board may also want to consider whether or not it would benefit YALSA to apply for Ahead to 2010 funds.

Action Required: Action



YALSA Board of Directors – Midwinter 2007 FY '08 Budget Priorities





FY 2008: Funding initiatives not in FY 07budget:

Initiative	Estimated Cost	Possible Funding Source
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On-going Initiatives in Prior Budgets:

Initiative	Estimated Cost	Possible Funding Source	म
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YALSA Board of Directors – Midwinter 2007 FY '08 Budget Priorities

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Possible New Initiatives:

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