

Selected Fiscal Information for FY '04 and FY '05

Historical Data (not including Morris Accounts):

	2001	2002	2003	2004	2005
Net Available Balance	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7
Operating Expenses	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7
Capital Expenses	\$ 7	\$ 7	\$ 7	\$ 7	\$ 7

Fiscal Year 2005 2006 2007 2008 2009 2010