



**YALSA Board of Directors – Annual 2011**  
**Topic: Continuing Education Report**

YALSA's expenses for webinars totaled \$3,464.42 for FY11 to date. These expenses include a 12% overhead rate to ALA, a registration processing fee, payment to presenters, and payment to Adobe Connect for their hosting fee.

YALSA currently has registration open for its webin

instructor to develop the course. Those costs are recouped later on when the course is offered again. Surprisingly, the budgeting course struggled to attract participants and as a result lost rather than produced revenue. YALSA has begun offering only one class per quarter to help create a higher number of participants in each course.

YALSA is currently working on creating a new course on the Printz award winners. This course is expected to launch in Fall 2011.

**3) Institutes**

In FY 11 YALSA presented three licensed Institutes. All of these institutes were presented to the Southern Maryland Regional Library. I have received inquiries from other libraries about YALSA's Institute, but similarly to FY10, budget constraints are the number one reason cited for why libraries are not able to book an Institute.

<b>Date</b>	<b>Course</b>	<b>Gross</b>	<b>Net</b>
Dec.	Teens and Technology	\$4,050.00	\$3038.42

Feb.