YALSA Board of Directors – Annual 2006

Topic: Odyssey Award Final Draft Item #35

YALSA Board of Directors – Annual 2006

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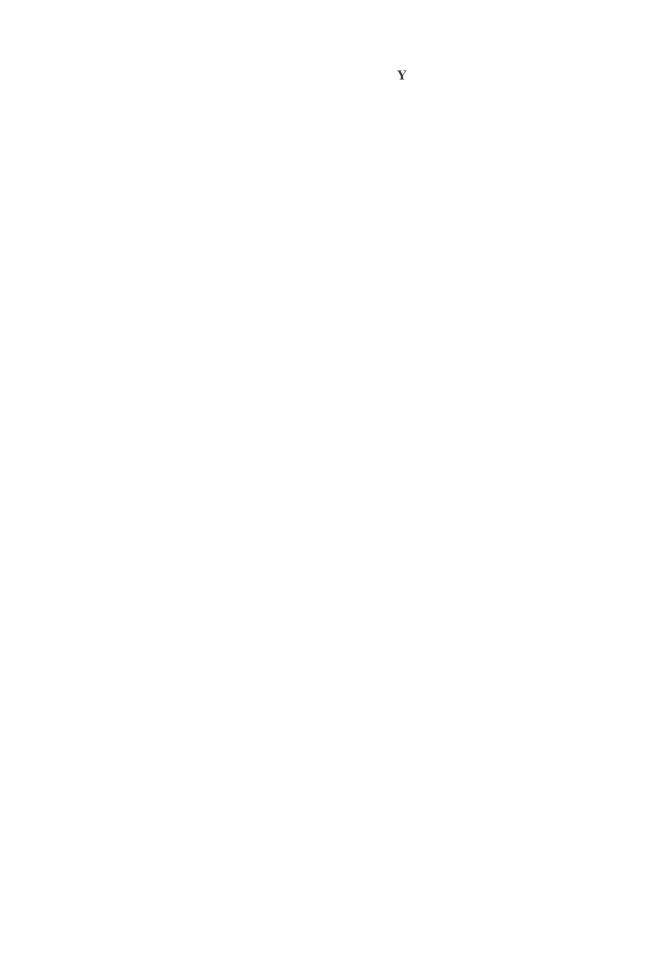
YALSA Board of Directors – Annual 2006

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Voting Procedures

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Award Audiobook

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Annotations and Press Release

Relationship with Publishers

Evaluation of Award

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Odyssey Expenses & Revenues	FY2007	FY2008	FY2009	FY2010
Expenses				
Start-up costs: design of medal/honor certificates	-5000			
Minting of medal/honor certificates for winners		-300	-300	-300
Administrative costs/mailing/staff time	-1200	-1200	-1200	-1200
Production of award seals		-1550	-1600	-1650
ALA overhead on seals revenue (12.5%)		-500	-625	-750
TOTAL EXPENSES	-6200	-3550	-3725	-3900
Revenues				
Booklist contribution toward medals/certificates		300	300	300
Booklist contribution toward administrative costs	1200	1200	1200	1200
Award seals sales		4000	5000	6000
TOTAL REVENUES	1200	5500	6500	7500