

2006 Annual Conference
New Orleans, LA
June 22-28, 2006

Topic: Adoption of FY '07 Budget

Background: The final phase of the ALA budgeting cycle is official adoption of the budget at the Annual Conference. This process includes final adoption of division budgets by each Board of Directors. The budget cycle for the fiscal year beginning September 1st of the following year begins at the Fall Executive Committee meeting when the Fiscal Officer and the Executive Committee set broad budget goals based on program needs as defined in the Strategic Plan and the YALSA Business Plan.

The budget is prepared by the Executive Director during the months of November and December and then undergoes internal review by a panel of ALA managers. In early May, the budget is submitted to the ALA Budget Analysis and Review Committee (BARC) for their approval.

Additional budget documents will be available at the Board meeting.

Action Required: Decision

General Information about the FY '07 Budget:

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Major changes from the FY '06 to FY'07 budget:

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Justification for New Staff Position:

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Job Description for New Staff Position:

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**Young Adult Library Services Association (YALSA)
PROPOSED STAFF ORGANIZATION CHART FY 07**

