

Alignment to Equity, Diversity and Inclusion Goals:

Expectations

Requirements

YA SYMPOSIUM 2023

The Division has been asked to examine the costs surrounding the YA Symposium and the possible financial impact it can have on the Division. After suffering losses in membership and donations due to the pandemic and growing fiscal uncertainty with inflation. We need to

AR	NonMember	Available	1,777	AR	NonMember	3,972	
IA	NonMember	Available	2,414	IA	NonMember	6,394	
367	N	NonMember	Available	5,225	N	NonMember	13,366
371	48	NonMember	Available	4,507	48	NonMember	17,341
5	TA	NonMember	Available	3,841	TA	NonMember	9,830

Fiscal Impact:

Possible Action: Continue with the current outline that was approved by the board in July. However, a revised contract would need to be obtained and we need to know if the dates would be the same or if we lost the dates.

Scenario 2: Hybrid

Have a hybrid symposium like Reno:
 Live Programs & Panels
 Recorded programs

- How do we make virtual attendance affordable without undercutting in-person attendees' ticket prices?
- How many people came back afterward to view what was recorded in Reno?
- What are the limitations to broadcasting at the St. Louis conference location?
- Has ALA or another division used any LiveStream Services?
- Revised hotel block contract because of the split of in-person attendees and virtual attendees.

Fiscal Impact:

Possible Actions: revise the Symposium budget for 2023 to adjust for additional technology costs and revise the St. Louis contract for fewer hotel rooms

Scenario 3: Virtual

Hold the Symposium as a full virtual conference:

Programs
Panels Live and Recorded
Networking