

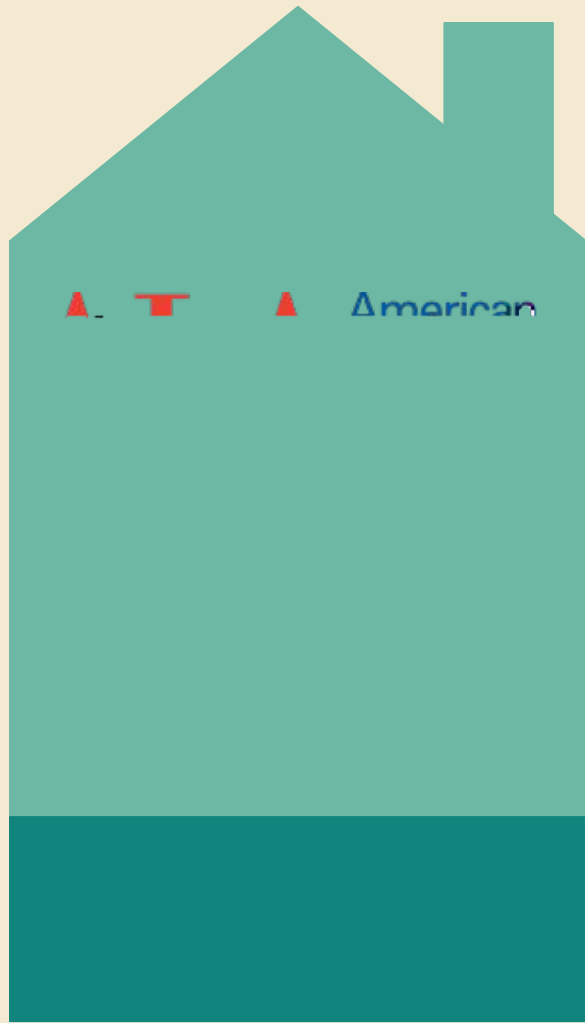
alsc budget

let's talk about money!

Christopher A. Biss-Brown
ALSC Budget Chair, 2022-2024
bissbrownc@freelibrary.org

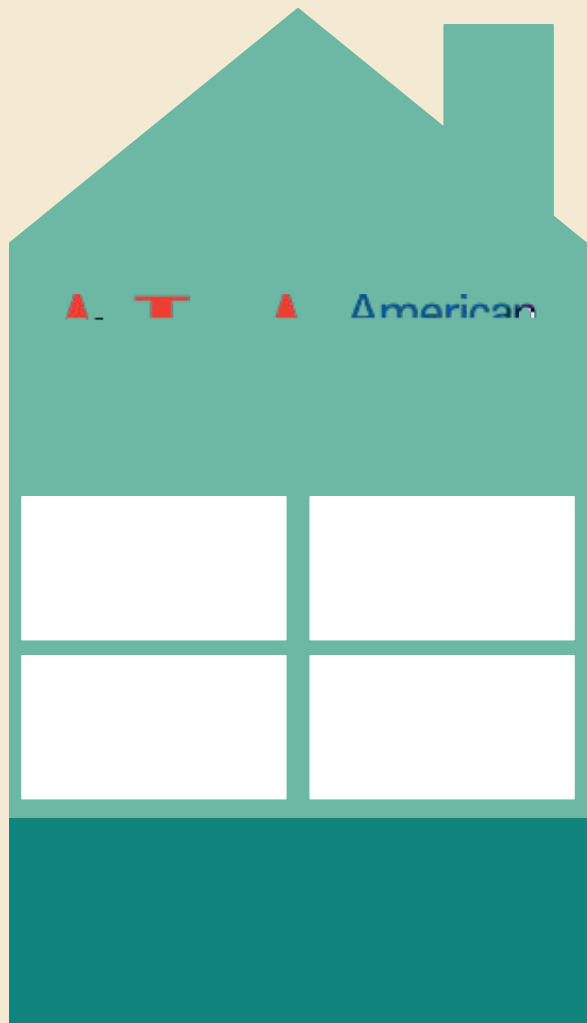
agenda of discussion

1. Overview of finances at ALSC
2. Fiscal year and budget cycle
3. What money is available to what people?
 - a. Forms!
 - b. Budgeted Funds vs. Friends of ALSC (FoA) Funds
4. ALSC Budget Meetings



ala funding: a simile

Imagine that ALA is like a building co-op.



American

The awards belong to ALA, but are administered by ALSC.

ALSC earns revenue because we work to promote and protect the brands.

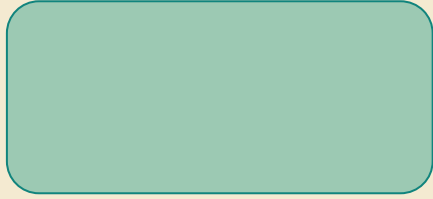
Budget Committee monitors book sales
Diligence and commitment of our Award
Committees

Chris, I said I need some cash.

ALSC Funding Reimbursement

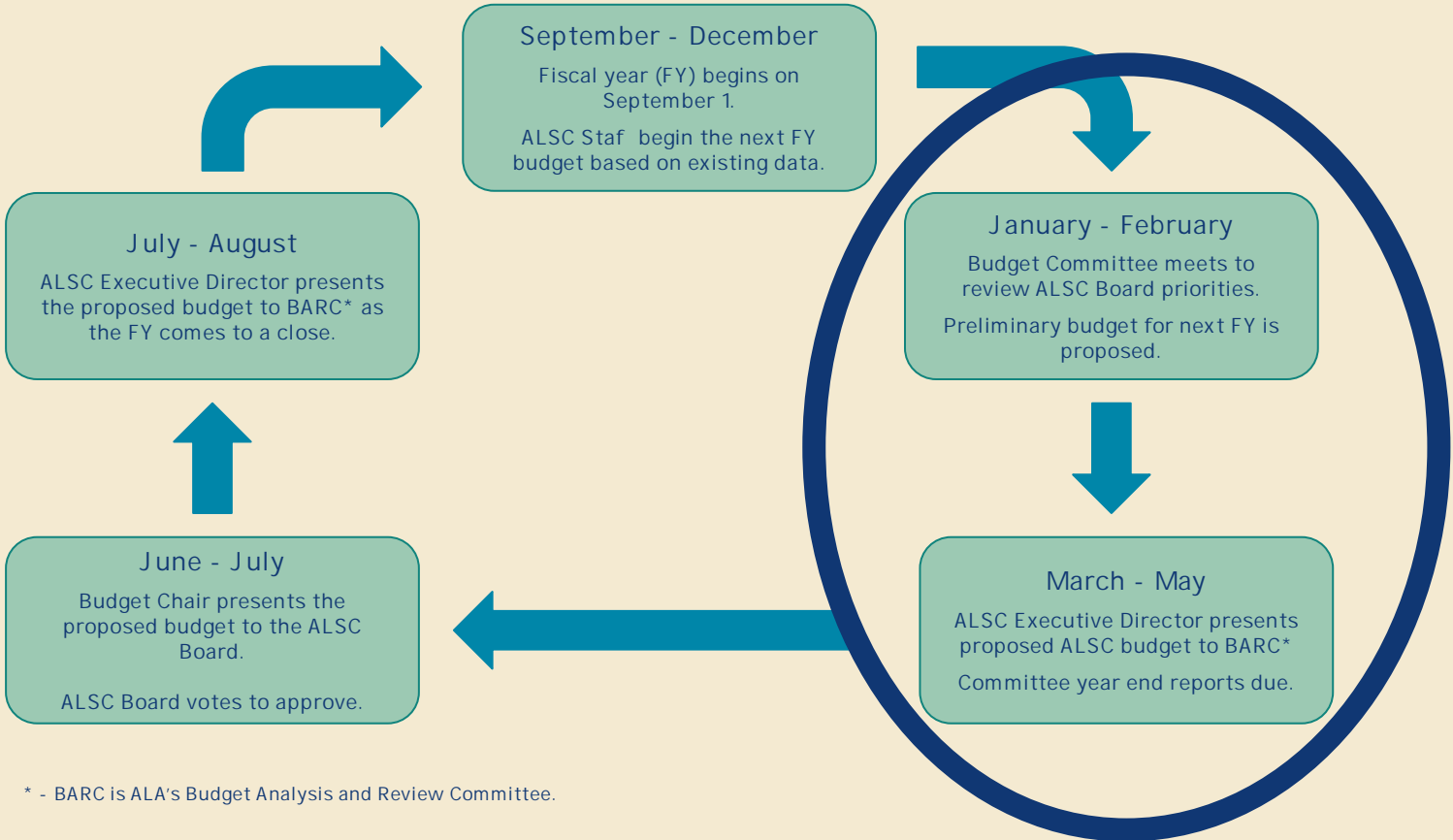
Priority Group Consultant
Annual Budget: \$50

ALSC Additional Funding Request



Chris, I need A LOT of cash.

Fiscal Year (FY) & Budget Cycle



* - BARC is ALA's Budget Analysis and Review Committee.

FoA is a restricted fund

This means that it is for use by ALSC. The **money** can only be used by our division.

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