

12:00-4:00 pm Eastern

Central Time	Topic	Facilitator
11:00-11:30	ALAAPA BRC/F&A Meeting Welcome Call to Order	Tamika Barnes, ALAAPA BARC Chair & Peter Hepburn, ALAAPA Treasurer
	<ul style="list-style-type: none"> o FY 2024 Year to date Results	Lorelle Hopkins, ALAAPA Associate Executive Director
	<ul style="list-style-type: none"> o FY2025 Final Budget	Peter Hepburn, ALAAPA Treasurer
	Adjournment ALAAPA BARC/F&A Meeting	

ALAAPA BRC/F&A Meeting 2024 (A) 7-98 (R) 5 (M) 395 (P&I) 1 D9

11:30-11:35

	FY24 YTD Financial Report	EBD 3.2	Dina Tsourdinis, Chief Financial Officer
12:20-12:40	Final FY 2025 Budget Approval	EBD 3.3 r i ACTION	Dina Tsourdinis, Chief Financial Officer
12:40-12:55	FY25 Preliminary Budget Consideration	EBD 3.4	Dina Tsourdinis, Chief Financial Officer

1:40-2:00	Operating Agreement Update and Next Steps, EBD 10.2	Janice Welburn, Senior Endowment Trustee
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